

**BUDGET WORKSHOP
MEETING MINUTES
of the Village of Windsor, N.Y.
107 Main Street
Windsor, NY 13865
November 15, 2022**

Present: Mayor: Ronald G. Harting
Trustees: John R. McNulty
James W. Miller
Thomas M. Skinner
Robert E. West, Jr.
Clerk/Treasurer: Patricia L. Harting
Streets/Water Supt: David M. Decker
Deputy Clerk/Treasurer: Courtney J. Decker
Attendees: Trustee Elect Edward McClean

Call to Order: **Time:** 6:10 P.M.
 By: Mayor Ron Harting

Budget - The Clerk/Treasurer presented the Village Board members with a tentative budget. Every line item was discussed. Discussion of Appropriations were in regard to: 1) The Treasurer gave the board members a survey done by NYCOM (New York Conference of Mayors) with results from all villages in the state of New York of salaries for board members. The village board members have not raised their salaries since 2004. They don't feel their salaries are out of range and will not be giving themselves a raise. 2) They increased the money for the Community House because the guys will be doing the porch/deck around the building plus a handicap access from the parking lot to the side door. 3) They raised the mileage rate up from .55¢ per mile to .625¢ per mile more in line with the 2022 federal rate. 3) Health Insurance went up 12.5%. As of January, Patti will no longer be on village insurance so the premium is down from last year. 4) We didn't use all of our NYS CHIPS funding for street paving so the balance will be rolled over to next year and added to next year's amount. All salaries were discussed at length. In Revenues, there was discussion in regards to an increase in water funds due to an increase in water rates in November of this year. Previously to that, the rates hadn't been raised since 2012. There also was an increase in revenues for the Sales Tax. Those amounts have been increasing the last few years.

Code Enforcement - There was discussion in regards to getting permission from the Attorney giving us the go-ahead to hire someone to clean up a property and secure it.

Office - The Clerk/Treasurer would like to raise the cost for a request for a Tax Certificate from \$10 to \$20. Patti was given permission to call the attorney to find out the process to do this. Several board members are concerned with the security system that is inadequate for the office. Two (2) companies have given costs and different security systems. If we are to do more security, it needs to be put in the budget. Patti and Courtney will discuss this and let the board know what they would like at the next budget workshop.

Motion: to adjourn at 8:42 p.m.

By: James W. Miller

2nd: John R. McNulty

Vote: AYE - All

Respectfully Submitted,

Patricia L. Harting, Village Clerk / Treasurer