

**BUDGET WORKSHOP
MEETING MINUTES
of the Village of Windsor, N.Y.
107 Main Street
Windsor, NY 13865
November 24, 2020**

Present:	Mayor:	Ronald G. Harting
	Trustee	James W. Miller
		Eileen Shelp-Olmstead
		Thomas M. Skinner
		Robert E. West
	Clerk/Treasurer:	Patricia L. Harting
	Streets & Water Suptdnt:	David M. Decker
	Attendees:	0

Call to Order: **Time:** 6:30 P.M.
 By: Mayor Ron Harting

Budget - The Village Board was presented with a preliminary budget from the Treasurer. Each line item was discussed.

Expenditures – 1) Most of the anticipated work has been done on the Community House so we can bring that line item back down to what it was 2 years ago. There is some work to be done yet, but it's mostly labor. 2) The Treasurer remarked that she felt the Deputy Mayor should get a raise as he audits the payroll every week and also takes on extra responsibilities. 3) We don't anticipate any extra legal fees coming next year but we do have some property issues that may go to court so the attorney's contractual will be left the same. 4) We cut the Grant Writer Services in half. Steve stated there are no grants right now so he doesn't feel he earns that. But he will continue to check on it often and let us know when something comes up. 5) It was decided to give the EMS another \$500.00 this year. 6) We lowered the cost of street lighting. With the new LED street lights, we are showing a cost savings. 7) Our garbage contract increased by \$2,000. 8) Other increases were due to increases beyond our control, such as insurances, health insurances, workers comp, etc. 9) Salaries were discussed.

Revenues – 1) The SEPP payment increased this year by \$742.50. It will be this amount per contract for the next 5 years. 2) We had to lower the anticipated revenue for use of the community house. At this time, we are not renting it out right now.

Motion: to adjourn at 9:10 p.m.

By: James W. Miller
2nd: Eileen Shelp-Olmstead
Vote: AYE - All

Respectfully Submitted,

Patricia L. Harting, Village Clerk / Treasurer