

**BUDGET WORKSHOP  
MEETING MINUTES  
of the Village of Windsor, N.Y.  
107 Main Street  
Windsor, NY 13865  
November 29, 2023**

<b>Present:</b>	Mayor:	Ronald G. Harting
	Trustees:	Edward C. McLean
		John R. McNulty
		James W. Miller
		Thomas M. Skinner
	Treasurer:	Patricia L. Harting
	Clerk:	Courtney J. Decker
	Streets/Water Supt:	David M. Decker

**Call to Order:**

**Time:** 6:32 P.M.

**By:** Mayor Ron Harting

**2024-2025 Village Budget** - Treasurer Harting presented the Village Board members with a tentative budget. Every line item was discussed.

Appropriation - 1.) Additional stipend for the grant writer, Steve Contento. He has gotten several grants this year and truly done a great job. The Board decided to give him an additional stipend of \$300.00.

**Motion:** to give Steve Contento additional stipend of \$300.00

**By:** John R. McNulty  
**2<sup>nd</sup>:** Edward C. McLean  
**Vote:** AYE - All

2.) The school has reached out, looking to work with the Village on a DOT TAP grant, which would be like the Safe Routes to School we had previously gotten. There still needs to be more discussion and planning. David and Steve will be attending a webinar to get more details; but we would have to pay for the project up front and then be reimbursed. Trustee Skinner also asked if it would be contained to within the Village (yes it would be) and, if we would need to set aside additional funds for engineering costs. 3.) Funds were put into the Community House line item for gutters and a back-up generator. 4.) Liability insurance is up 15% per our insurance agent. 5.) The board also discussed adding a line item for the Fire Dept. like we did for the EMS for fuel at state bid. A new line item would need to be added, using A5113.4 was discussed. 6.) The

Community Beautification fund was also discussed, the board as well as the Garden Group would like to get some additional barrels and be able to decorate them throughout the year. This line item was increased to \$2,000.00. 7.) There are a few trees in the Village that need to be taken/cut down. Dave was going to check on prices again. There is one on Kent St. that is massive that needs to be taken down, as was previously quoted \$7,800.00 for that tree alone. As of now the line item stayed the same. 8.) The Board also decided and motioned for the contractual agreement for the weekly cleaning of the Community House to be raised.

**Motion:** to raise the contractual agreement for the cleaning of the Community House to \$ 100.00 weekly.

**By:** John R. McNulty  
**2<sup>nd</sup>:** James W. Miller  
**Vote:** AYE – All

Revenues were also discussed; the Trustees went over each line item. 1.) Mayor Harting was happy to say that we were awarded a Broome County Small Communities Grant for \$7500.00 for holiday decorations. 2.) Sales tax revenue was also discussed, but no changes were made at this time.

**Motion:** to adjourn at 9:06 p.m.

**By:** James W. Miller  
**2<sup>nd</sup>:** John R. McNulty  
**Vote:** AYE - All

**Respectfully Submitted,**

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**Courtney J. Decker, Village Clerk**