APPROPRIATIONS			2015-2016	
GOV'T SUPPORT				
LEGISLATIVE - TRUSTEES				
PERSONNEL SERVICES	A1010.1	\$	8,000.00	
CONTRACTUAL EXPENSE	A1010.4	\$	200.00	
TOTAL LEGISLATIVE		\$	8,200.00	
EXECUTIVE - MAYOR				
PERSONNEL SERVICES	A1210.1	\$	4,000.00	
CONTRACTUAL EXPENSE	A1210.4	\$	400.00	
TOTAL EXECUTIVE		\$	4,400.00	
FINANCE- CLERK / TREASURER				
PERSONNEL SERVICES	A1325.1	\$	34,234.20	
MEETING SALARY	A1325.3	\$	850.00	
EXPENSES	A1325.4	\$	1,000.00	
DEPUTY CLERK/TREASURER	A1326.1	\$	8,669.70	
TOTAL FINANCE		\$	44,753.90	
STAFF				
ATTORNEY	A1420.4	\$	15,000.00	
GRANT WRITER	A1430.4	\$	3,000.00	
ENGINEER	A1440.4	\$	10,000.00	
TOTAL STAFF		\$	28,000.00	
SHARED SERVICES				
COMMUNITY HOUSE - ADMINIST	A1620.1	\$	3,650.40	
CONTRACTUAL EXPENSE	A1620.4	\$	18,000.00	
OFFICE - EQUIPMENT	A1621.2	\$	2,500.00	
CONTRACTUAL EXPENSE	A1621.4	\$	6,000.00	
BROOME COUNTY				
DATA PROCESSING	A1680.4	\$	500.00	
TOTAL SHARED SERV.		\$	30,650.40	
SPECIAL ITEMS				
UNALLOCATED INSURANCE	A1910.4	\$	30,000.00	
DUES	A1920.4	\$	900.00	
CONTINGENCY FUND	A1990.4	\$	30,000.00	
TOTAL SPEC. ITEMS		\$	60,900.00	
TOTAL GOV'T SUPP'T		\$	176,904.30	
PUBLIC SAFETY				
SHERIFF	A3120.4	\$	_	
FIRE PROTECTION CONTRACT	A3120.4	\$	39,000.00	
CONTRACTUAL EXPENSE	A3410.4	\$	1,000.00	
CONTRACTOAL EXPENSE	A3411.4	٧	1,000.00	

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SAFETY				
CODE ENFORCEMENT OFFICER	A3620.1	\$	9,216.00	
CONTRACTUAL EXPENSE	A3620.4	\$	1,600.00	
CODE EXPENSE	A3721.4	\$	500.00	
TOTAL PUBLIC SAFETY		\$	51,316.00	
HEALTH - REG.VITAL STATS.	A4020.4			
TOTAL HEALTH				
TRANSPORTATION - HIGHWAY				
ADMINISTRATION	A5010.1	\$	43,804.80	
OVERTIME	7.502512	\$	10,000.00	
MEETING SALARY	A5010.3	\$	650.00	
CONTRACTUAL EXPENSE	A5010.3	\$	70,000.00	
C.H.I.P - PERMANENT IMPROVEMENT	A5112.4	\$	25,000.00	
STREET LIGHTING	A5112.4 A5182.4	\$	35,000.00	
SIDEWALKS	A5102.4 A5410.4	\$	900.00	
	A3410.4			
TOTAL TRANSPORTATION		\$	185,354.80	
CHITIDE & DECREATION				
CULTURE & RECREATION				
RECREATION		1		
PARK - ADMINISTRATION	A7110.1	\$	10,951.20	
CONTRACTUAL EXPENSES	A7110.4	\$	12,500.00	
CONTRACTUAL EXPENSES	A7140.4	\$	400.00	
DIVISION FOR YOUTH	A7310.4			
CULTURE				
MUSEUM	A7450.4	\$	2,000.00	
SENIORS	A7620.4	\$	150.00	
TOTAL CULT.& REC.		\$	26,001.20	
HOME & COMMUNITY SERVICES				
GENERAL ENVIRONMENT				
ZONING BOARD	A8010.4	\$	150.00	
PLANNING BOARD	A8020.4	\$	150.00	
SANITATION				
REFUSE CONTRACT	A8160.4	\$	50,479.20	
CLEANUP DAY	A8161.4	\$	2,000.00	
WATER		-	,	
ADMINISTRATION	A8310.1	\$	18,405.40	
- OT -		\$	5,000.00	
SERVICES	A8350.4	\$	65,500.00	
BILLING EXPENSES	A8351.3	\$	1,000.00	
COMMUNITY BEAUTIFICATION	A8510.4	\$	1,000.00	
SHADE TREES - CUT	A8510.4 A8560.4	\$	3,000.00	
SHADE TREES - PLANTED	A8561.4	\$	600.00	
TOTAL HOME & COMMUNITY	A0301.4	\$	147,284.60	
TOTAL HOWL & COMINIONITY		Ψ	141,204.00	

EMPLOYEE BENEFITS				
NYS RETIREMENT	A9010.8	\$	24,502.00	
SOCIAL SECURITY	A9030.8	\$	11,928.78	
WORKER'S COMPENSATION	A9040.8	\$	22,500.00	
DISABILITY INSURANCE	A9055.8	\$	800.00	
HOSPITAL & MEDICAL INSURANCE	A9060.8	\$	29,016.39	
TOTAL EMPLOYEE BENEFITS		\$	88,747.17	
			,	
DEBT SERVICE				
SPECIAL ASSESSMENT - B.A.N. PRINCIPAL	A9730.6	\$	5,000.00	
SPECIAL ASSESSMENT - B.A.N. INTEREST	A9730.7	\$	350.00	
TOTAL DEBT SERVICE		\$	5,350.00	
GRAND TOTAL APPROPRIATIONS		\$	680,958.07	
ESTIMATED REVENUES				
TAX ITEMS				
SPECIAL ASSESSMENT	A1030	\$	5,350.00	
P.I.L.O.T S.E.P.P.	A1080	\$	8,100.00	
INTEREST & PEN TAXES	A1090	\$	3,500.00	
INTEREST & PEN - S/A	A1091	\$	-	
TOTAL TAX ITEMS	712002	\$	16,950.00	
		*	.,	
NON-PROPERTY TAX				
BC SALES TAX	A1120	\$	180,000.00	
FRANCHISES	A1170	\$	8,000.00	
TOTAL NON-PROPERTY TAX		\$	188,000.00	
DEPARTMENTAL INCOME				
GENERAL GOVERNMENT				
CLERK FEES	A1255	\$	50.00	
TOTAL GENERAL GOVERNMENT INCOME		\$	50.00	
PUBLIC SAFETY				
FIRE STATION	A1540	\$	1.00	
PUBLIC WORKS CHARGES	A1710	\$	-	
TOTAL PUBLIC SAFETY		\$	1.00	
CULTURE & RECREATION				
PARK & POOL CHARGES	A2001	\$	-	
TOTAL CULTURE & RECREATION		\$		

HOME & COMMUNITY SERVICES				
METERED WATER CHARGES	A2140	\$	100,000.00	
UNMETERED WATER CHARGES	A2142	\$	500.00	
WATER CHARGES	A2144	\$	-	
WATER - INTEREST & PENALTIES	A2148	\$	5,000.00	
COMMUNITY HOUSE	A2189	\$	800.00	
TOTAL HOME & COMMUNITY SERVICES		\$	106,300.00	
TOTAL DEPARTMENTAL INCOME		\$	311,301.00	
INTERGOVERNMENTAL CHARGES				
CULTURE & RECREATION				
PARK USER FEE	A2350	\$	5,000.00	
TOTAL CULTURE & RECREATION		\$	5,000.00	
USE OF MONEY				
INTEREST EARNINGS	A2401	\$	50.00	
RENTAL FROM BANK	A2410	\$	-	
TOTAL USE OF MONEY		\$	50.00	
LICENSES AND PERMITS				
BUILDING PERMITS	A2555	\$	100.00	
JUNK CAR PERMITS	A2590	\$	-	
TOTAL LICENSES AND PERMITS		\$	100.00	
FINES & FORFEITURES				
JUSTICE FEES	A2610	\$	-	
TOTAL FINES & FORFEITURES		\$	-	
SALE OF PROPERTY				
CENTENNIAL SALES	A2655	\$	-	
EQUIPMENT SALES	A2665	\$	-	
INSURANCE RECOVERIES	A2680	\$	-	
TOTAL SALE OF PROPERTY		\$	-	
MISCELLANEOUS				
MISCELLANEOUS	A2770	\$	-	
TOTAL INTERCOVERNMENTAL CHARGES		\$		
TOTAL INTERGOVERNMENTAL CHARGES		\$	5,150.00	
STATE AID				
GENERAL GOVERNMENT				
PER CAPITA	A3001	\$	8,000.00	
MORTGAGE TAX	A3005	\$	2,000.00	
STAR	A3040	\$	-	
TOTAL GENERAL GOVERNMENT	7,5540	\$	10,000.00	
		Ψ	10,000.00	
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TRANSPORTATION				
HIGHWAY AID - C.H.I.P.S.	A3501	\$	25,000.00	
TOTAL TRANSPORTATION	1.000	\$	25,000.00	
		1		
CULTURE & RECREATION				
YOUTH PROGRAM - LIFEGUARDS	A3820	\$	-	
YOUTH PROGRAM - LIBRARY	A3821	\$	-	
TOTAL CULTURE & RECREATION		\$	-	
HOME & COMMUNITY SERVICE				
STATE EMERGENCY ASSISTANCE	A3960	\$	-	
TOTAL HOME & COMMUNITY SERVICE		\$	-	
TOTAL STATE AID		\$	35,000.00	
FEDERAL AID				
HOME & COMMUNITY SERVICE				
FEDERAL EMERGENCY ASSISTANCE	A4960	\$	-	
TOTAL FEDERAL AID		\$	-	
GRAND TOTAL ESTIMATED REVENUE		\$	351,451.00	
APPROP.CASH SURPLUS		\$	62,300.00	
BALANCE OF APPROPRIATIONS TO BE				
RAISED BY TAXES		\$	267,207.07	
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TAXABLE VALUATION		\$	22,508.096	
VILLAGE TAX RATE		\$	11.871598	
VILLAGE TAX RATE		Φ	11.071390	

SCHEDULE OF WAGES		ES		
MAYOR /yr	1	\$	4,000.00	
TRUSTEES \$2,000.00 ea./yr	4	\$	8,000.00	
STREETS & WATER SUPERINTENDENT	1	\$	47,008.00	\$ 47,008.00
ASST. SUPERINTENDENT	1	\$	26,000.00	\$ 26,000.00
CLERK / TREASURER	1	\$	38,038.00	\$ 38,038.00
DEPUTY CLERK / TREASURER	1	\$	8,669.70	
CODE ENFORCEMENT	1	\$	9,216.00	\$ 9,216.00
		\$	140,931.70	\$ 120,262.00